



Walbro LLC JOB POSTING

Posting Number 19-040
Date Posted 05/14/2019 – 08/31/2019
Position Title Financial Analyst
Grade Level E6 – E5 (based on experience)
Position Reports to Business Support Controller
Department / Location Finance / Tucson, AZ

Duties and Requirements of the Job

- Consolidate, analyze and report key financial metrics on a monthly, quarterly and yearly basis.
- Manage & support P&L reporting, ensuring control, accuracy, predictability and timely delivery of figures, and relevant analysis.
- Ensure all local, regional and corporate reporting is completed accurately and on-time as directed.
- Develop and maintain financial reports.
- Support budget and forecast preparation and analyze various outlooks for same.
- Support month-end closing of accounts, identify issues, compare to prior results and projections.
- Manage ad-hoc external filings and prepare internal management reports.
- Support company in pursuit financial targets through in-depth analysis and sharing of financial knowledge.
- Coordinate and support any allocations/cost share between functions.
- Actively ensure compliance with policies and best practices.
- Support the enhancement and compliance of Finance processes, standards and systems.
- Communicate, discuss and challenge financial impacts with function managers and leaders.
- Prepare and present monthly reviews where financial input/commentary is required.
- Own, manage and complete financial information requests from functions.
- Ad hoc tasks and reporting as needed by the Finance organization.

Education

- Bachelor's Degree in Finance, Accounting, Math, Business administration or a related field; MBA preferred

Knowledge, Skills and Experience

- Strong analytical skills- ability to formulate and understand business issues, situations or problems by breaking them down into smaller parts and analyzing them.
- Advanced excel user—advanced pivot tables, macros, various variables/dimensions analysis; visual basic macros highly desirable.
- Solid knowledge of Business intelligence tools and systems (Planning Analytics/TM1, SAP, Hyperion, BI, etc.) as well as financial tools (Excel, PowerPoint, etc.).
- Attention to detail and ability to interpret data and Financial results.
- Able and willing to take on new assignments, often times without a defined structure or procedure.
- Capable of handling a high stress environment with multiple tasks occurring simultaneously.
- Familiar with accounting procedures, ERP finance, accounting modules; knowledge of US GAAP desirable.
- Able to investigate and learn new techniques for data processing.
- Ability to manipulate large amounts of data and determine its relevance and accuracy.
- Independent self-starter.
- Strong forecasting knowledge; cost accounting and/or finance manufacturing experience desirable.

If you are interested and meet the minimum requirements of this job opportunity, please contact Marisol Ramos, Business Support Controller at gramos@walbro.com.

Walbro LLC is an Equal Employment Opportunity Employer.

The Company does not discriminate on the basis of a person's race, religion, color, age, sex, national origin, disability, veteran status, pregnancy, or other protected grounds in recruiting, hiring, training, promotion, or conditions of employment.